

Saint Ann Pastoral Council

Stewardship of Treasure Report

March 13, 2020

1. Financial Report – (Thru January 2020)

<u>Item</u>	<u>Year To Date</u>	<u>Last Year</u>
Total Offertory	\$ 515,000	\$ 513,000
Total Operating Revenues	\$ 802,000	\$ 798,000
<u>Total Other Revenues</u>	<u>\$ 337,000</u>	<u>\$ 366,000</u>
Total Revenues	\$1,139,000	\$1,164,000
Total Operating Expenses	\$ 676,000	\$ 669,000
<u>Other Expenses</u>	<u>\$ 371,000</u>	<u>\$ 414,000</u>
Total Expenses	\$ 987,000	\$1,083,000

Notes:

- a. Parish continues to grow in number of families/people, yet the revenues are remaining flat or slightly down.
- b. Other Revenues and Expenses account for construction of rectory in previous year.

2. Prayer Garden / Columbarium

- a. The Policy and Operating Guidelines have been finalized for adoption. The following documents are ready to be published and available to the Parish. We will be printing and make these available within the next 2 weeks. They will also be posted on the church website.
 - i. **St Ann Columbarium Policy and Guidelines**
 - ii. **St Ann Memorial Garden and Columbarium Frequently Asked Questions**
 - iii. **St Ann Right of Interment Purchase Agreement**
 - iv. **St Ann Memorial Plaque Purchase Agreement**
- b. Refer to FAQs for answers to pricing, etc.
- c. Anyone wishing to purchase a niche, or a memorial plaque can contact the church office, or any member of the Columbarium Committee (Fr Peter, Dean Penny, Anne Miller, Cecilia Soporowski, Yolanda Sanchez)
- d. We are currently finalizing update to campus masterplan, which will detail exact location of columbarium and prayer garden.
- e. Concept designs for the columbarium will be developed over the next few weeks.
- f. Schedule for construction of first phase of columbarium will depend on sales of niches. We hope to complete the first phase within the next year.

3. Church Sign

- a. We have obtained the zoning permit, and construction permits.
- b. Footings have been poured.
- c. Currently coordinating masonry materials and installation
- d. We hope to complete sign by end of March