



**Pastoral Council Meeting Minutes
Father Peter Grace, CP
Monday, April 15, 2024**

Members: Father Peter Grace, Karen Blair, Laci Conrad, Francisco Cucue-Campos, Hatciri Lopez, George Lozano, Anne Miller, Dean Penny, Kevin Pilotte, Stephanie Satkowiak, Ruth Silva, DJ Venne, Marina Guerrero, Nick Petro, Chris Vozdik,

Members Excused: Kevin Pilotte, Stephanie Satkowiak, Hatciri Lopez, George Lozano Ruth Silva

Members Absent: Francisco Cucue-Campos, ,

Guests: Peter Aspesi

Recording Secretary: Laci Conrad

Opening Prayer: Karen Blair

Anne Miller chaired the meeting on behalf of Stephanie and Hatciri, both of whom were unable to attend the meeting.

**Approval of
(March 2024)
Minutes:**

Chris Vozdik made a motion to approve the March 2024 meeting minutes; Karen Blair seconded the motion; all approved.

Financial Update: Dean Penny

Dean shared the following budget updates:

July, 2023 - March, 2024						
	MTD			YTD		
	Actual	Budget	Variance	Actual	Budget	Variance
Revenue						
Offertory	\$ 96,098	\$ 107,333	\$ (11,235.34)	\$ 842,162	\$ 966,000	\$ (123,838)
Total Revenue	\$121,542	\$ 157,375	\$ (35,833.03)	\$ 1,342,171	\$ 1,416,375	\$ (74,204)
Expenditures						
Total Expenditures	\$139,151	\$ 147,169	\$ (8,017.70)	\$ 1,337,952	\$ 1,324,518	\$ 13,434
Net Revenue	-\$ 17,609	\$ 10,206	\$ (27,815.33)	\$ 4,219	\$ 91,857	\$ (87,638)

There is a positive cash flow of approximately \$4000. Several repairs have impacted the budget in recent months including the replacement of four air conditioners, the sound system, and the roof on the learning center.



***Growing with
Grace
Campaign:***

Carmen Salazar (presented by Dean)

The April 13/14 in-pew donation resulted in the following donations:

- Saturday 4:30 pm mass \$101,100 from 28 cards
- Saturday 7:00 pm mass \$120,000 from 44 cards
- Sunday 7:00 am mass \$115,000 from 25 cards
- Sunday 8:00 am mass \$135,000 from 32 cards
- Sunday 9:30 am mass \$310,410 from 131 cards
- Sunday 11:00 am mass \$160,400 from 148 cards
- Sunday 12:30 pm mass \$152,261 from 53 cards
- Sunday 5:00 pm mass \$80,670 from 26 cards
- Sunday 7:00 pm mass \$70,400 from 22 cards

**This is over \$1,200,000 in new gifts/pledges and this also means we have met the \$500,000 match. Thank you to the generous donor for providing our parish with this opportunity.

Upcoming Growing with Grace events

- Growing with Grace Campaign Estate Sale - Saturday, April 20, and Saturday, April 27. From 11 a.m. – 6 p.m. Every penny raised will go towards the GWG campaign.
- Food sale by the Spanish masses usher ministry – the weekend of April 20/21
- Spanish Catholic singer, Ge'la - Sunday, April 21 at 2:30pm
- 24-hour adoration to pray for our GWG campaign - May First Friday of the month (May 3)
- St. Ann celebrates the arts (World Children Day) fundraising event - Sunday, May 26
Selling paintings, jewelry, books from members of the community, food. Activities will be provided for the entire family to draw attention to this event.
- 301 Endless Yard Sale - Saturday, June 15
St. Ann's will have a spot available as we have done this in the past and it has been well supported.

***Bishop's
Annual Appeal
Campaign
Update:***

Carmen Salazar (presented by Anne Miller)

- As of 4/15/24, we have raised \$80,318 for the BAA, with 423 families who have donated. We have met 67% of our goal.
- We have been working hard to make our Growing with Grace Campaign successful, so we have not asked for more donations directly, but we hope to have more ideas/plans in the coming month or two to see if we can meet our goal this year.



**Building
Committee
Update:**

Fred Forthofer (presented by Dean Penny)

O'Brien Atkins has been chosen as the architect for the building expansion(s). The committee is also getting a team in place to begin the design of the parking lot.

**Storage Facility
Update:**

Peter Aspesi

The storage facility construction continues with the development of 9 units to include five large and four small units.

The tentative room placements for the facility are as follows:

Each of the following ministries are slated for a large unit:

The International Food Festival, Food Pantry, Maintenance, Migrant ministry, and various Spanish ministries (combined)

Each of the following ministries are slated for a small unit:

The Food Pantry, Knights of Columbus, VBS/Youth ministries, and one for various parish needs (tbd).

The mechanical/electrical inspection is complete, and the framing/installation inspection is up next.

The committee has sponsored a calendar raffle which raised \$3200 as well as a food sale in early December raising \$1800. Cathy Penny has obtained grants in the amount of \$120K towards this project. An additional \$75,000 is needed to complete the project. The committee is contemplating strategies to gain additional funding with the understanding that there are multiple fundraising campaigns in progress.

**Parish Council
Elections:**

Anne Miller

Seven self-nominations have been received by the committee. Nominations with pictures and bios will be in the bulletin the weekend 4/20 and 4/21.

May 4th/5th is election weekend. There is a process in place for absentee ballots as outlined in the bulletin. All absentee ballots must be received in the parish office by 5/3, no late ballots will be accepted.

The weekend of the elections the ushers will hand out the ballots. Pastoral Council members will assist with collecting and placing the ballots in a confidential box.

**Parishioner
Suggestions:**

Anne Miller and Father Peter Grace

A parishioner asked Anne if the church has considered participating/sponsoring a blood drive on the church campus. Father Peter supports this idea and requests that we notify the Medical Clinic. The Knights of Columbus have participated in drives in the past. More information will be shared as details emerge.

April 15, 2024

ST. ANN CATHOLIC CHURCH



Father Peter shared concerns voiced from the parish liturgy committee for the early a.m. Sunday masses and traffic flow. They have noticed that there is difficulty with finishing the 7 a.m. mass at a reasonable time. Thus, recommendations have been made to move the 7:00 a.m. mass to 6:30 a.m. Father proposed this change to some of the families that attend the 7:00 a.m. mass, but this may prove a hardship for some to attend this early. Another proposal presented is to combine the 7:00 a.m. and 8:00 a.m. masses by having one mass on Sunday at 7:30 a.m. (English).

Father Peter proposed a trial of the Sunday 7:30 a.m. English mass with details of a start date to be determined.

Motion made by Chris Vozdik for a new (trial period) Sunday, 7:30 a.m. English mass (blending the current 7:00 a.m. and 8:00 a.m. masses), seconded by DJ Venne. Unanimously approved.

The 7:30 a.m. mass will commence once Father Peter confers with the liturgy committee, musicians, and lectors. More information will be shared as the plans are finalized.

***Father's
remarks:***

Thanked the council members for coming, for their interest, and expressed gratitude for new people serving. He is pleased the church community is responding well to the Growing with Grace campaign.

The next Pastoral Council Meeting is May 20, 2024, at 7 p.m. in Learning Center Room 208.

Meeting adjourned at: 7:56 p.m.
Respectfully submitted by Laci Conrad