

## St Ann's Parish Center Project

Update No. 11  
February, 2015

Anticipation, Excitement, Anxious to see progress.....I'm sure many of you are experiencing some of these same emotions when thinking about our Parish Center Project. In this case, good things come to those that wait. As you've noted this week, construction activities are about to begin!

### ≡ **Current Activities** - *What is the latest update for our project?*

- The Contractor has obtained bids from all subcontractors for the various trades.
- Based on these bids, we've agreed to the final design adjustments to meet our budget.
- We have received approval on several of the required permits, and are working on obtaining approval on a few more. We expect to receive all final permits during February.
- Construction activities for some of the site elements began this past week.

### ≡ **Parish Center Building** –

- As you may remember, during the Dream's Campaign, we discussed building the Parish Center building with a Social Hall, Kitchen, and associated storage spaces.
- At that time, a potential addition, or future phase of 6 meeting rooms was shown that, if funds were available, could be used for Faith Formation and ministry meetings. We were not sure if this could be included within our current project or not, but we were certainly going to explore the possibility.
- During the preliminary design phases for the building, we added the meeting room wing to the project. In addition, we added offices and support spaces for 6 staff to accommodate much of our church staff operations.
- During the final design stages of the building, a tremendous opportunity presented itself. The opportunity to purchase mobile units at an attractive price was too much to overlook. We were able to purchase 1 set of mobile units that are currently stored on our property. This set of trailers will provide approximately 5,000SF of space for our needs. This is equivalent to the meeting room wing we had proposed on the Parish Center Building.
- After much evaluation, we have determined that we can get the 2<sup>nd</sup> set of mobile units – an additional 5,000SF of space at a much lower cost than we can build the same space within the Parish Center building. Therefore, we have moved forward with the purchase of a 2<sup>nd</sup> set of mobile units to connect to the first units. This decision has multiple benefits for us - including lower costs, more space, and more flexibility for future expansion to meet our future needs.
- **Bottom line** - Our current project includes all of the following components and will be completed within the current project budget:
  - Parish Center Building (11,000SF) that includes
    - ≡ Social Hall, kitchen, food pantry, and storage
    - ≡ Parish Office Spaces for current operations
  - Teaching Cottages –
    - ≡ Unit A - 5,000SF of space that includes:
      - 7 offices / conference rooms
      - Men's and women's restrooms
      - 2 large meeting rooms
    - ≡ Unit B – 5,000SF of space that includes:

- 6 meeting rooms
- Small breakroom
- Storage spaces
- A new bay of parking close to the church with handicapped parking
- Drop-off / Pick-up zone near front of Parish Center and the church

≡ **Dreams Campaign - Pledge Update**

- Thru Dec. 2014, we have collected \$1,064,000 against a goal of \$1,068,400 for pledges thru 2014. (99.6% of the campaign goal up to this point. )
- This means we have raised approx. 53% of our total \$2.02M Dreams Campaign Pledges. We've reached the half-way point!
- Thank you! To all that have made pledge payments, we are truly thankful – as these payments are what will make the construction possible.
- As we move forward – it is important that we continue to meet or exceed our pledge goals. While the project is within budget – there continues to be many needs for additional items that we will all want in the new building – such as furnishings, audio/visual components, etc. For every dollar we collect now, means there will be one dollar less that we have to borrow in our mortgage for the building. It will also help us with furnishing the building as well.

THANK YOU! It is with the support of the entire parish that we will realize Our Dream.  
 Thank you for your support.  
 Dean Penny - St Ann's Building Committee Chair

